300493 2024-034

上海润欣科技股份有限公司

年第一季度报告

1.

2. ( )

3.

			%
	552,803,100.98	413,764,616.35	33.60%
	12,161,447.50	7,956,484.37	52.85%
	11,959,331.10	6,539,563.88	82.88%
	46,784,894.59	20,034,345.13	133.52%
/	0.02	0.02	0.00%
/	0.02	0.02	0.00%
	1.14%	0.78%	0.36
			%
	1,695,714,568.73	1,628,381,009.97	4.14%
	1,072,656,286.95	1,059,971,859.13	1.20%

	-25,125.48	
	634,242.57	
	-251,028.97	
	-142,416.43	

	5,870,515.60	6,383,280.13
	6,884,424.14	5,165,607.14
	269,967,131.71	245,040,457.28
	1,695,714,568.73	1,628,381,009.97
	133,300,377.27	108,261,088.85
	42,500,000.00	38,000,000.00
	348,995,494.18	317,036,001.42
	5,913,121.98	3,614,449.37
	15,013,118.08	14,666,720.99
	7,343,197.77	10,280,623.35
	24,954,965.72	24,647,928.69
	7,497,773.97	6,842,825.54
	5,501,227.80	11,281,736.95
	591,019,276.77	534,631,375.16
	9,412,065.59	11,285,678.90
	17,375,371.43	16,857,837.13
	26,787,437.02	28,143,516.03
	617,806,713.79	562,774,891.19
	504,603,447.00	504,603,447.00
	231,500,160.32	231,500,160.32
	11,996,638.50	11,996,638.50
	39,986,053.32	39,463,073.00
	35,499,880.33	35,499,880.33
	273,063,384.48	260,901,936.98

“ ”	15,474,077.53	10,025,109.75
		141.01
	142,416.90	32,777.00
“ ”	15,331,660.63	9,992,473.76
	3,464,107.73	2,588,081.95
“ ”	11,867,552.90	7,404,391.81
1. “ ”	11,867,552.90	7,404,391.81
2. “ ”		
1.	12,161,447.50	7,956,484.37
2.	-293,894.60	-552,092.56
	381,562.35	-12,065,782.52
	522,980.32	-12,130,171.09
1.		
2.		
3.		
4.		
5.		
	522,980.32	-12,130,171.09
1.		
2.		
3.		
4.		
5.		
6.	522,980.32	-12,130,171.09
7.		
	-141,417.97	64,388.57
	12,249,115.25	-4,661,390.71
	12,684,427.82	-4,173,686.72
	-435,312.57	-487,703.99
	0.02	0.02
	0.02	0.02
	0.00	0.00

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	670,253,096.74	529,665,839.99
	1,776,625.04	1,206,148.02
	672,029,721.78	530,871,988.01
	571,722,744.76	465,687,343.10
	19,163,860.65	20,124,722.40
	7,984,564.42	3,107,089.63
	26,373,657.36	21,918,487.75
	625,244,827.19	510,837,642.88
	46,784,894.59	20,034,345.13
	4,917,443.49	
		186,200.00
	1,495,626.00	
	6,413,069.49	186,200.00
		754,412.04
	24,000,000.00	
	24,000,000.00	754,412.04
	-17,586,930.51	-568,212.04

	44,980,000.00	60,980,000.00
		17,423,915.31
	44,980,000.00	78,403,915.31
	20,000,000.00	52,400,000.00
	771,760.58	1,929,776.43
	11,000,000.00	
	31,771,760.58	54,329,776.43
	13,208,239.42	24,074,138.88
	93,820.26	-466,656.39
	42,500,023.76	43,073,615.58
	209,678,075.62	140,962,283.01
	252,178,099.38	184,035,898.59

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